

draft MHSOAC ANNUAL CALENDAR- 2008

	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
Review and	WPP	WPP	WPP	WPP				NO MEETING				
comment on	CSS	CSS	CSS	CSS	CSS			MEETING				
local plans	07-08 AUG	07-08 AUG	07-08 AUG	07-08 AUG	07-08 AUG							
	CSS 1-TIME	CSS 1-TIME	CSS 1-TIME	CSS 1-TIME	CSS 1-TIME							
			CSS 08-09 AUG	CSS 08-09 AUG	CSS 08-09 AUG	CSS 08-09 AUG	CSS 08-09 AUG					
				CF	CF	CF	CF		CF	CF	CF	CF
				TP	TP	TP	TP		TP	TP	TP	TP
	HP	HP	HP	HP	HP	HP	HP		HP	HP	HP	HP
Review and	PEI-P	PEI-P	PEI-P									
approve local plans	PEI	PEI	PEI	PEI	PEI	PEI						
piuns									INN	INN	INN	INN
Approve principles and priorities												

	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
Provide	SP-P	IP										
strategic and		AU										
policy input		FSP										
Approve			INN 07/08 TO						PEI 09/10			
global/statewide			08/09									
funding amounts									INN 09/10			
MHSOAC budget	Submit BCCs	Write BCPs if approved				Develop draft budget	Approve draft budget	BCCs written	BCPs written			
Annual review MHSOAC workplan			March Strategic Planning Meeting									
Annual review MHSOAC rules of procedure			March Strategic Planning Meeting									
Annual review, plan for MHSOAC legislative report			Develop goals, timeline March Strategic Planning Meeting									
Annual election of MHSOAC Chair, V-Chair	First meeting of calendar year (Jan)											

WPP: Workforce Project Plans

CSS 07-08 Aug: Community Services and Supports 07-08 Augmentation (\$115 million)

CSS 1-time: Community Services and Supports One-Time Augmentation (\$64 million)

CSS 08-09 Aug: Community Services and Supports 08-09 Augmentation

CF: Capital Facilities Project Plans

TP: Technology Project Plans

HP: MHSA Housing Program Applications

PEI-P: Prevention and Early Intervention Community Program Planning requests

PEI: Prevention and Early Intervention 07/08 to 08/09 Project Plans

INN-P: Innovation Project Plans

INN: Innovation

SP-P: Suicide Prevention Strategic Plan (draft)

IP: Integrated PlanAU: Annual Updates

FSP: Full Service Partnerships